

CITY OF INDIA JUSTICE CENTER
COST ESTIMATE - POST BID

	COURT	CITY	LINE TOTAL	City		City		City	
				FY2009	FY2010	FY2009	FY2010	FY2009	FY2010
CONSTRUCTION									
Contract 1A - General Site Work, Architectural, Structural Split [4951 per design estimate] [Note 5]									
Contract 1B - Mechanical [4951 per design estimate]	\$458,079	\$477,816	\$336,895	\$183,631	\$191,127	\$275,447	\$286,690		
75% of Court Mechanical Shifted to City	56,408	\$58,711	115,119	28,204	29,355	28,204	29,355		
	(42,306)	42,306	0	(21,153)	21,153	(21,153)	21,153		
Contract 1C - Plumbing [87133 split per design estimate]	54,481	\$26,834	81,315	27,241	13,417	27,241	13,417		
Contract 1D Electrical [4951 split per design estimate]	152,208	\$158,421	310,629	76,104	79,210	76,104	79,210		
Contract 1E - Fire Protection [4951] split per design estimate]	9,800	\$10,200	20,000	4,900	5,100	4,900	5,100		
Contingency 15% of Construction Subtotal	\$689,670	\$774,288	\$1,463,958	\$298,927	\$339,362	\$390,743	\$434,926		
Construction Subtotal	107,601	111,993	219,594	43,040	44,797	64,561	67,196		
Construction + Contingency Subtotal	\$797,271	\$886,281	\$1,683,552	\$341,967	\$384,160	\$455,303	\$502,121		
ALTERNATIVE BID ITEMS									
Windows for Court [75% to City]	COURT	CITY	LINE TOTAL	COURT	CITY	COURT	CITY		
Entrance Canopy & Facade	\$3,790	\$11,370	\$15,160	\$1,440	\$11,370	\$2,350	\$0		
	0	15,985	15,985	0	15,985	0	0		
Construction + Contingency + Alternate Item Subtotal	\$801,061	\$913,636	\$1,714,697	\$343,407	\$411,515	\$457,653	\$502,121		
SOFT COSTS									
Pre-Design Concept Floor Plan [4951 split]	COURT	CITY	LINE TOTAL	COURT	CITY	COURT	CITY		
Design Fees [4951 split]	\$999	\$1,038	\$2,037	\$999	\$1,038	\$0	\$0		
Estimated Change Order on Design Fees - [Note 1]	60,711	\$63,189	123,900	60,711	63,189	0	0		
Construction Administration, Inspection, Submittals, As Built Drawings [Split 4951]	11,518	5,025	16,543	11,518	5,025	0	0		
Phone & Network Systems - Municipal Building to Justice Center	49,000	51,000	100,000	19,600	20,400	29,400	30,600		
Demolition Force Account Labor/Equip [4951]	Note 2	16,000	16,000	0	2,000	0	14,000		
Demolition Dumpster [4951]	9,800	Note 3	9,800	9,800	0	0	0		
Water Service [4951]	2,450	\$2,550	5,000	2,450	2,550	0	0		
Ancillary Items for PD after Move	2,450	\$2,550	5,000	2,450	2,550	0	0		
	0	5,000	5,000	0	0	0	5,000		
	\$136,928	\$146,352	\$283,280	\$107,528	\$86,752	\$29,400	\$49,600		
Total Project Current Working Estimate	\$937,989	\$1,059,988	\$1,997,977	\$450,935	\$508,267	\$487,053	\$551,721		
COURT OVERHEAD PAYMENT									
10% Overhead on Court Costs Paid to City--> City Cost Offset	COURT	CITY	LINE TOTAL	COURT	CITY	COURT	CITY		
	\$93,799	(\$93,799)	0	\$45,094	(\$45,094)	\$48,705	(\$48,705)		
Net Final Project Cost Share Estimate	COURT	CITY	LINE TOTAL	COURT	CITY	COURT	CITY		
	\$1,031,788	\$966,189	\$1,997,977	\$496,029	\$575,000	\$535,759	\$391,189		

Note 1. Split per which entity generated the additional work.

Note 2. Installed & paid by Court.

Note 3. Demolition estimate \$25K for labor, equipment & disposal. Work will be completed by City force labor & equipment. City's cost absorbed by O&M accounts and thus NOT reflected in the Capital Project cost on the City's side of the ledger.

Note 4. Majority of PD's current desks, file cabinets, tables, etc. would be relocated to new facility.

Note 5. Actual low bid was \$797,397. However, that bid was significantly less than project estimate & significantly less than the "shot group" which is in the +/- \$1M range. Subsequent bidder requested this bid withdrawn--> quasi support that request should be accepted. Second low bidder stated it plans to subcontract 80% to 90% of work--> A/E recommending this be found non-responsive. Bid reflected above is from a commercial builder located on Madison County. A/E recommending that Park City Builders of Hamilton, NY be found to be the lowest RESPONSIBLE bidder.